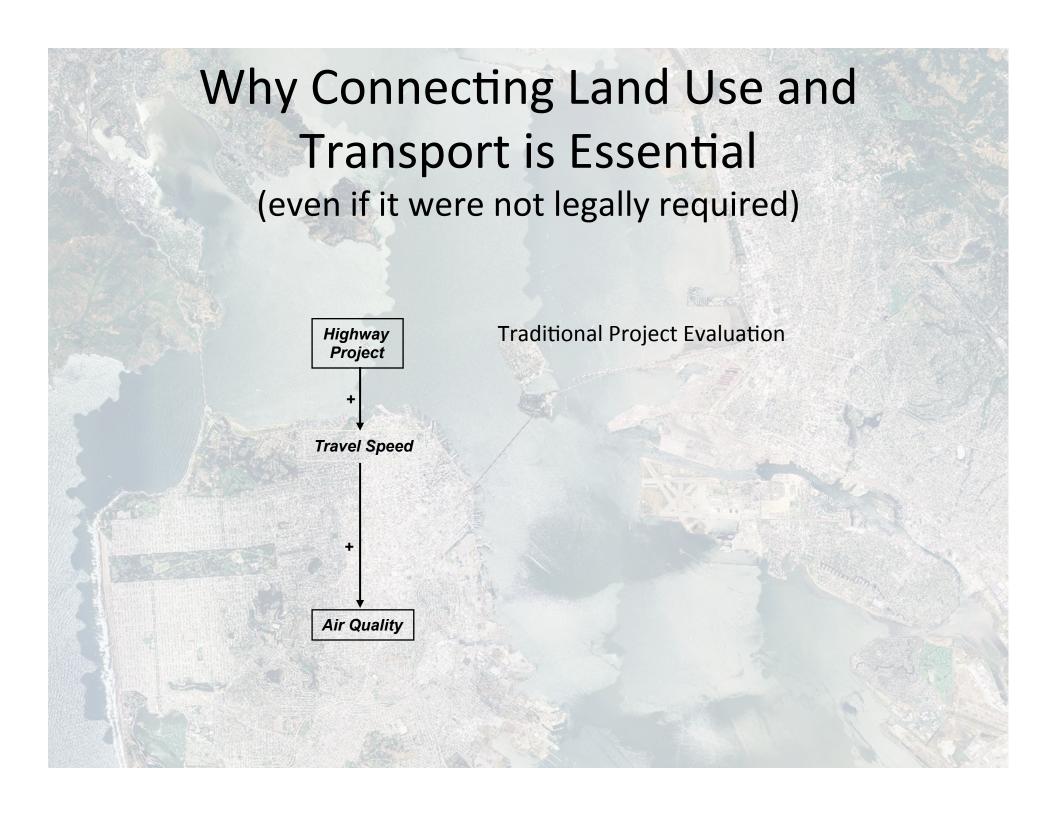


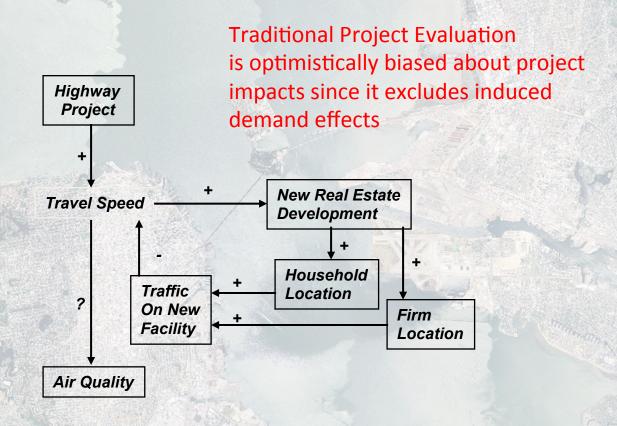
In collaboration with the Association of Bay Area Governments and the Metropolitan Transportation Commission





## Why Connecting Land Use and Transport is Essential

(even if it were not legally required)

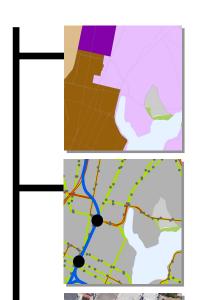


## The Regional Task

- Reduce per capita greenhouse gas emissions by 15% from 1990 levels by 2035
- House the region's population at all income levels
- Embody local visions
- Stretch tax revenues through smart investments
- Increase economic competitiveness
- Preserve the natural environment
- Sustain a healthy, vibrant region for our children and grandchildren



## Plan Bay Area: Integrated Regional Planning



#### **Land Use**

**Jobs-Housing Connection Strategy** 

### **Transportation**

Regional Transportation Plan (RTP)
One Bay Area Grant (OBAG)



Regional Housing Need Allocation (RHNA)



#### **Coordinated Planning**

Air Quality: Bay Area Air Quality Management District

Resilience: Regional Disaster Resilience Initiative

**Sea Level Rise:** Bay Conservation and Development

Commission

## Regional Growth Strategy

### **Priority Development Areas**

- Nearly170 city nominated-areas in over 60 cities and counties
  - Within an existing community / Infill development area
  - Near existing/planned transit
  - Providing housing and/or jobs
  - Diversity of densities and community identities





## Regional Growth Strategy

## **Priority Conservation Areas**

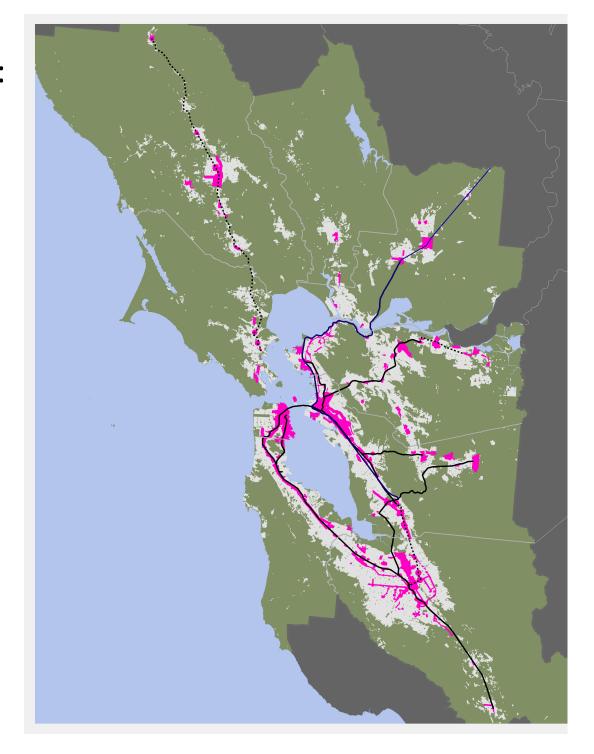
- Areas to be retained for open space or farmland to maintain quality of life
- More than 100 locally nominated areas





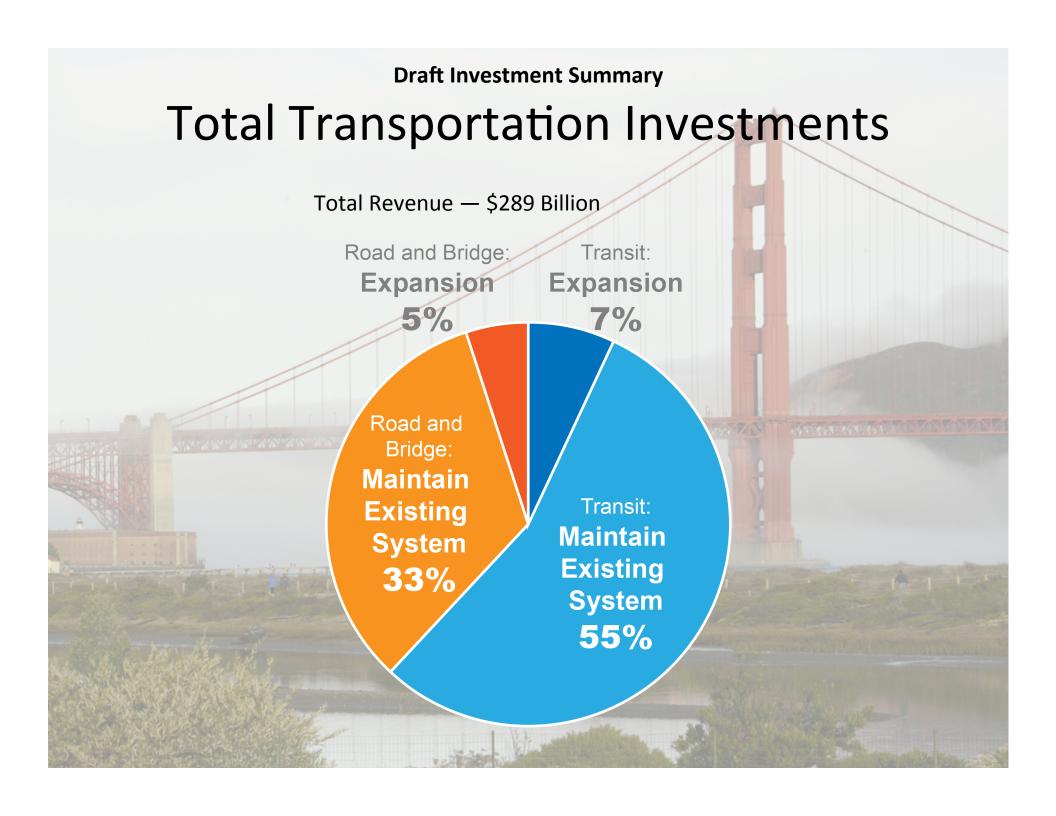
## Regional Growth Strategy: Focused Growth

- Non-urbanized land
- Urbanized land
- PDAs
  - Less than 5% of region's land
  - Nearly 80% of new homes
  - Over 60% of new jobs

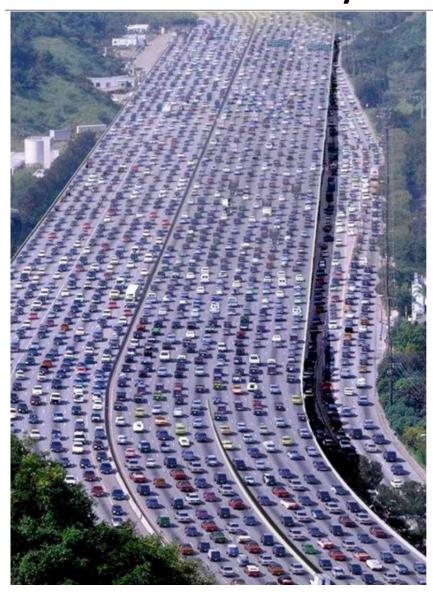




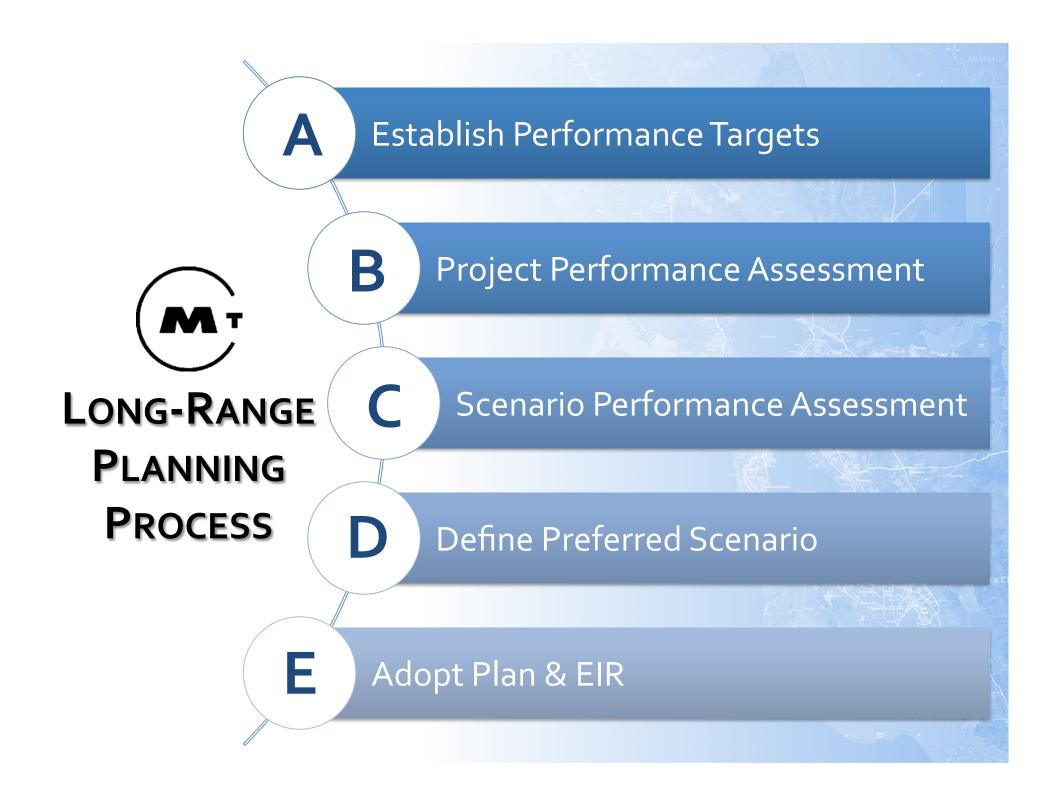
- 1. Maintain the Existing Transportation System
- 2. Support Focused Growth OBAG Grants
- 3. Build Next Generation Transit
- 4. Boost Freeway and Transit Efficiency
- 5. County Investment Priorities
- 6. Protect Our Climate



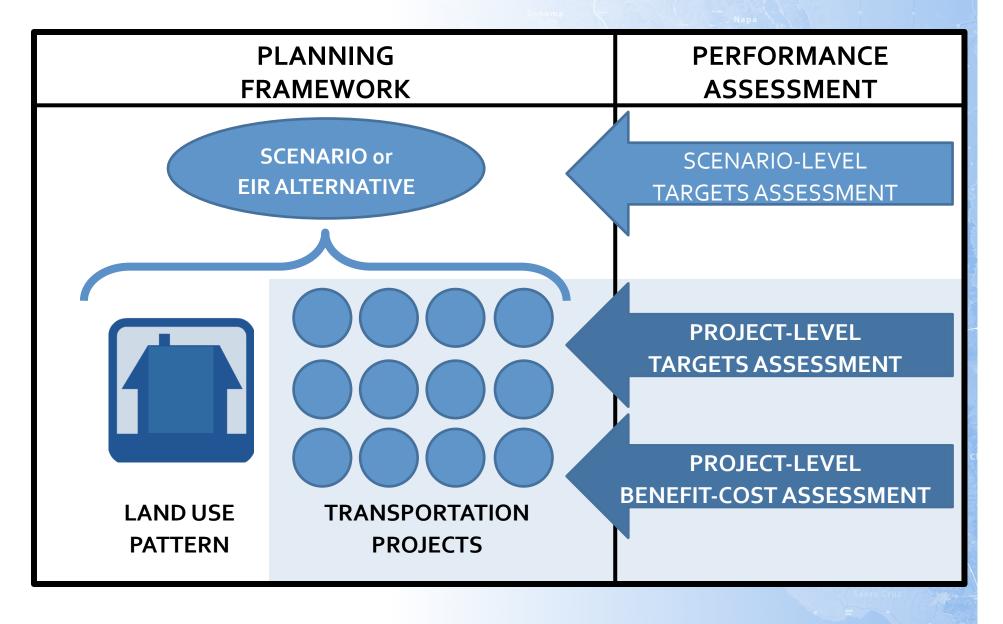
## Plan Reflects Shifting Paradigm: Mobility to Accessibility







## Performance Assessment Framework





## BayArea Shifting Approaches: Policy-Based Approach for Defining EIR Alternatives



- Identify desired land use outcomes
- Establish regional factors to distribute housing and job growth, and use sketch planning analysis to determine future land use development pattern
- Adjust growth distributions based on local input
- Assess resulting land use and transportation impacts based on MTC travel model outputs and sketch planning analysis

## **Policy-Based Approach**

- Explicitly identify land use and transportation policies 1.
- Use integrated land use and travel model to determine future land use development patterns, taking into account interactions in marketplace
- Assess resulting land use and transportation outcomes and impacts based on integrated model outputs





Increase gross regional product



TRANSPORTATION
System Effectiveness

Increase non-auto mode share

Reduce VMT per capita

Maintain the transportation system

# CLIMATE PROTECTION

Reduce per-capita greenhouse gas emissions from cars and light-duty trucks



OPEN SPACE AND AGRICULTURAL PRESERVATION

Direct all nonagricultural development within the urban footprint



AND SAFE
COMMUNITIES

Reduce premature deaths from exposure to particulate emissions

Reduce injuries and fatalities from collisions

Increase average daily time spent walking or biking

EQUITY



House all of the region's projected housing growth



Decrease housing and transportation costs as a share of low-income household budgets



## **ENVIRONMENTAL IMPACT REPORT (EIR)**

### Purpose

- Identify the Plan's significant impacts on the environment
- Evaluate a range of reasonable alternatives to the Plan
- Determine how the Plan can avoid or mitigate significant impacts

### Scope

- Presents region-wide assessment of the proposed Plan and alternatives
- Provides CEQA streamlining opportunities for:
  - transportation projects and programs included in the financially constrained Plan
  - development projects as defined by SB 375

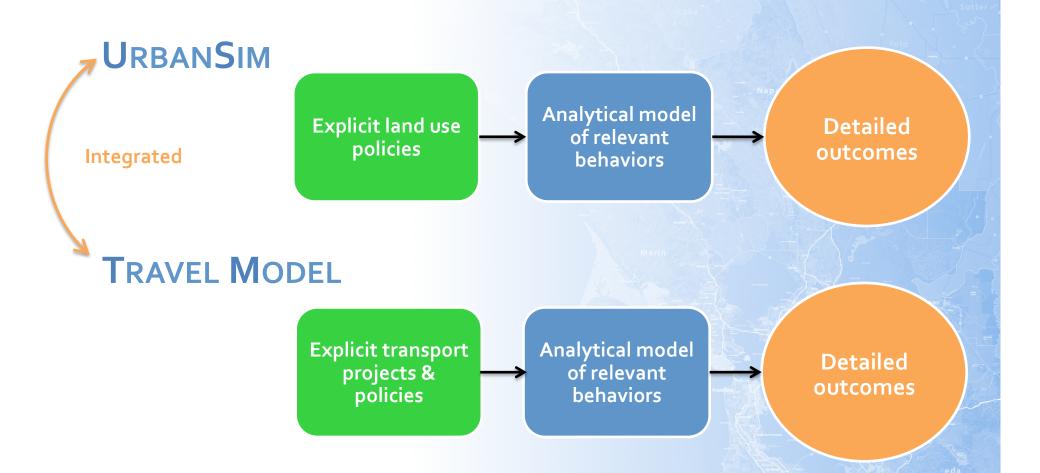




## **New Analytical Tools**

- Starts with policies and projects as inputs into the models
- Examines potential consequences of policies/ projects on outcomes such as land use patterns, land use mix, density, and travel patterns
- Allows interactive testing of how different policy strategies fare in achieving an outcome
- Assesses growth inducing and cumulative impacts – two key areas for SB 375 CEQA streamlining

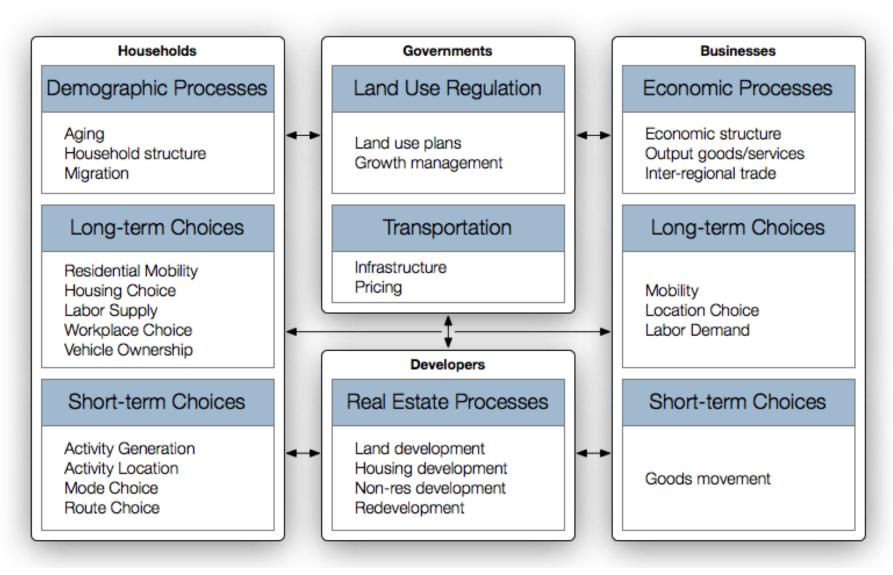




Largest MPOs should "build formal microeconomic land use models, as soon as is practical, so that they can be used to analyze and evaluate the effects of growth scenarios on economic welfare (utility), including land prices, home affordability, jobs-housing fit, the combined housing-transportation cost burden, and economic development (wages, jobs, exports)."

Source: California Transportation Commission's 2010 RTP Guidelines

## Analytical Framework: UrbanSim+Activity Based Travel Model



## Policy Inputs to Model System

### Transportation

- Transit investments (Rail, Bus)
- Roadway investments (GP, HOV, HOT, Bike, Pedestrian)
- Pricing (Tolls, Congestion)

## Land Use Regulations

- City comprehensive Plans
- Transit Oriented
   Development, Urban
   Villages & Centers
- Subsidies, Impact Fees
- Urban Growth Boundaries
- Protection of Environmentally-sensitive Areas



## Outputs from Model System



#### Land and Development

- Housing units by type, density, price (affordability)
- Non-residential buildings by type, density, price
- Acreage in agricultural land, forest, open space
- Demographics: households by income, size, life cycle
- Economics: employment by sector and building type

#### Transportation

Accessibility, Mode Shares,
 Vehicle Miles Traveled,
 Congestion Delay

#### **Environment**

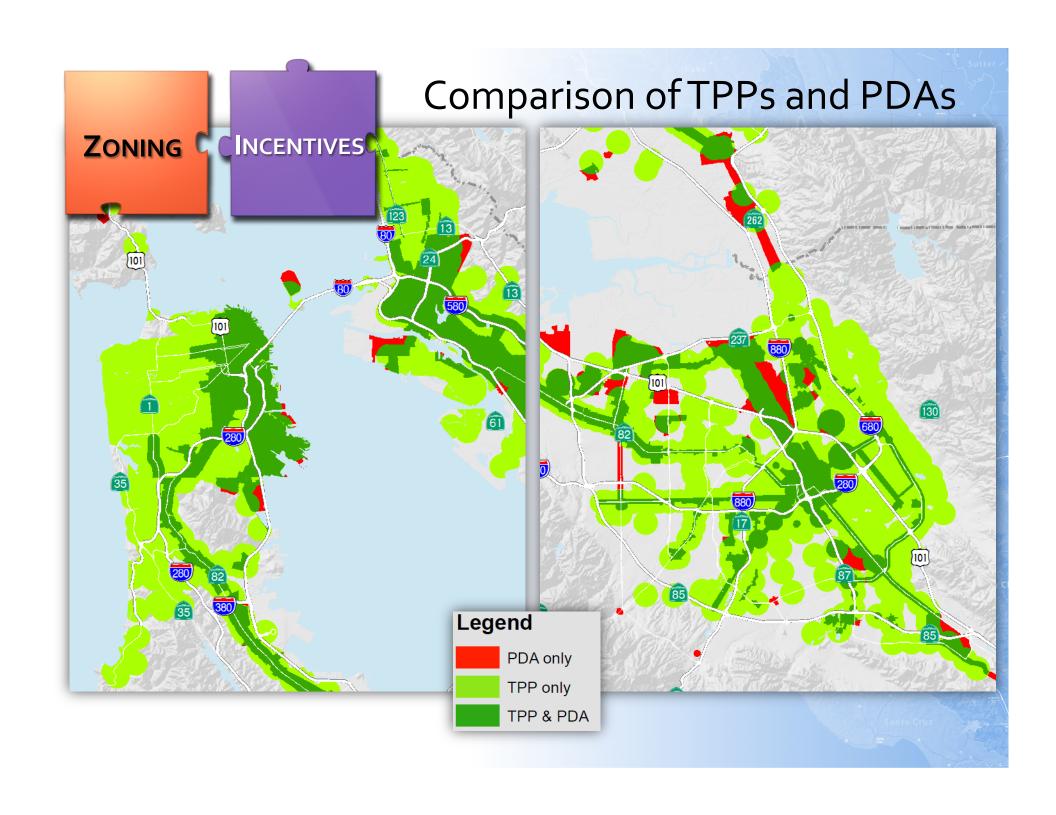
- Greenhouse Gas Emissions
- Pollution

## Constructing an EIR Alternative

ROAD ROAD **FEES AND** ZONING **SUBSIDIES N**ETWORK **PRICING PARKING G**ROWTH **TRANSIT** INCENTIVES **BOUNDARIES NETWORK POLICIES** 

**LAND USE POLICIES** 

**TRANSPORTATION POLICIES** 



Plan 1 No Project

**EXISTING** COMMITTED No **No New** GENERAL ROAD **PRICING FEES N**ETWORK **PLANS PARKING** COMMITTED No **STATUS TRANSIT TREND INCENTIVES NETWORK** Quo

- Required by CEQA
- Assumes the continuation of locally-adopted general plans



2

## **JOBS-HOUSING CONNECTION**

PDA-FOCUSED UPZONING SUBSIDIES
NECESSARY
FOR PDA
GROWTH

PREFERRED ROAD NETWORK

No PRICING

STRICT BOUNDARIES OBAG +
STREAMLINING +
REDEVELOPMENT

PREFERRED
TRANSIT
NETWORK

REDUCED
PARKING
MINIMUMS

 Approved as the Preferred Scenario for Plan Bay Area by MTC & ABAG in May 2012



3

## **TRANSIT PRIORITY FOCUS**

TPP-FOCUSED OF THE PROPERTY O

REGIONAL
DEVELOPMENT
FEE

REDUCED
SCOPE
EXPRESS LANE
NETWORK

HIGHER
PEAK
PERIOD BAY
BRIDGE TOLL

STRICT BOUNDARIES OBAG +
STREAMLINING +
REDEVELOPMENT

INCREASE
TRANSIT
FUNDING
FOR COAS

REDUCED
PARKING
MINIMUMS

 Leverage policy toolbox of SB 375 – emphasize focused growth via TPP framework, CEQA streamlining, and potential redevelopment funding





### **ENHANCED NETWORK OF COMMUNITIES**

PDA-FOCUSED UPZONING SUBSIDIES
NECESSARY FOR
CURRENT
REGIONAL PLANS
GROWTH

PREFERRED ROAD NETWORK

HIGHER
PEAK
PERIOD BAY
BRIDGE TOLL

STRICT BOUNDARIES

OBAG +
STREAMLINING

PREFERRED
TRANSIT
NETWORK

REDUCED
PARKING
MINIMUMS

- Relies on higher regional control totals for population & jobs
- Developed by the business community to emphasize more dispersed growth pattern





## ENVIRONMENT, EQUITY, AND JOBS

PDA-FOCUSED +
TPP-FOCUSED
UPZONING

SUBSIDIES
NECESSARY FOR
AFFORDABLE
HOUSING IN EEJ
ZONES

REDUCED
SCOPE
EXPRESS LANE
NETWORK

VMTTAX +
HIGHER PEAK
PERIOD BAY BRIDGE
TOLL

STRICT BOUNDARIES REVISED

OBAG +

REDEVELOPMENT

INCREASE
TRANSIT
FUNDING IN
COCS

REDUCED
PARKING
MINIMUMS

- Includes affordable housing policies tied to most policy levers
- Developed by equity & environmental advocates to emphasize growth in jobs-rich, high-opportunity areas

GEOGRAPHIC I		ON (1)	<b>(2)</b>	(3)	<b>4</b> )	(5)
SHARE OF TOTAL HHS	2010	No Project	PREFERRED	TRANSIT PRIORITY	ENHANCED <b>N</b> ETWORK	EEJ
IN <b>PDA</b> S	22%	28%	37%	34%	30%	33%
IN <b>TPP</b> S	57%	57%	64%	66%	59%	60%
		(1)	(2)	(3)	(4)	(5)
SHARE OF TOTAL JOBS	2010	No Project	Preferred	TRANSIT PRIORITY	ENHANCED <b>N</b> ETWORK	EEJ
IN PDAs	47%	49%	52%	50%	49%	49%
IN TPPs	68%	68%	69%	69%	68%	69%
						31



## BayArea EIR Alternatives Analysis: Performance Targets

achieves or exceeds performance target falls short of performance target moving in the wrong direction

	Target	Goal	No Project	Preferred	Transit Priority Focus	Network of Communities	Equity, Environment & Jobs
1	Reduce per–capita CO <sub>2</sub> emissions from cars and light–duty trucks	-15%	-8%	-18%	-16%	-16%	-17%
2	House the region's projected growth	100%	100%	100%	100%	118%	100%
3a	Reduce premature deaths from exposure to fine particulates (PM <sub>2.5</sub> )	-10%	-71%	<b>-71</b> %	-72%	-69%	<b>-72</b> %
3b	Reduce coarse particulate emissions (PM <sub>10</sub> )	-30%	-16%	-17%	-17%	-14%	-18%
Зс	Achieve greater particulate emission reductions in highly impacted areas	Yes	Yes	Yes	Yes	No	Yes
4	Reduce the number of injuries and fatalities from all collisions	<b>-50</b> %	+18%	+18%	+17%	+23%	+16%
5	Increase the average daily time walking or biking per person for transportation	<b>+70</b> %	+12%	+17%	+18%	+13%	+20%



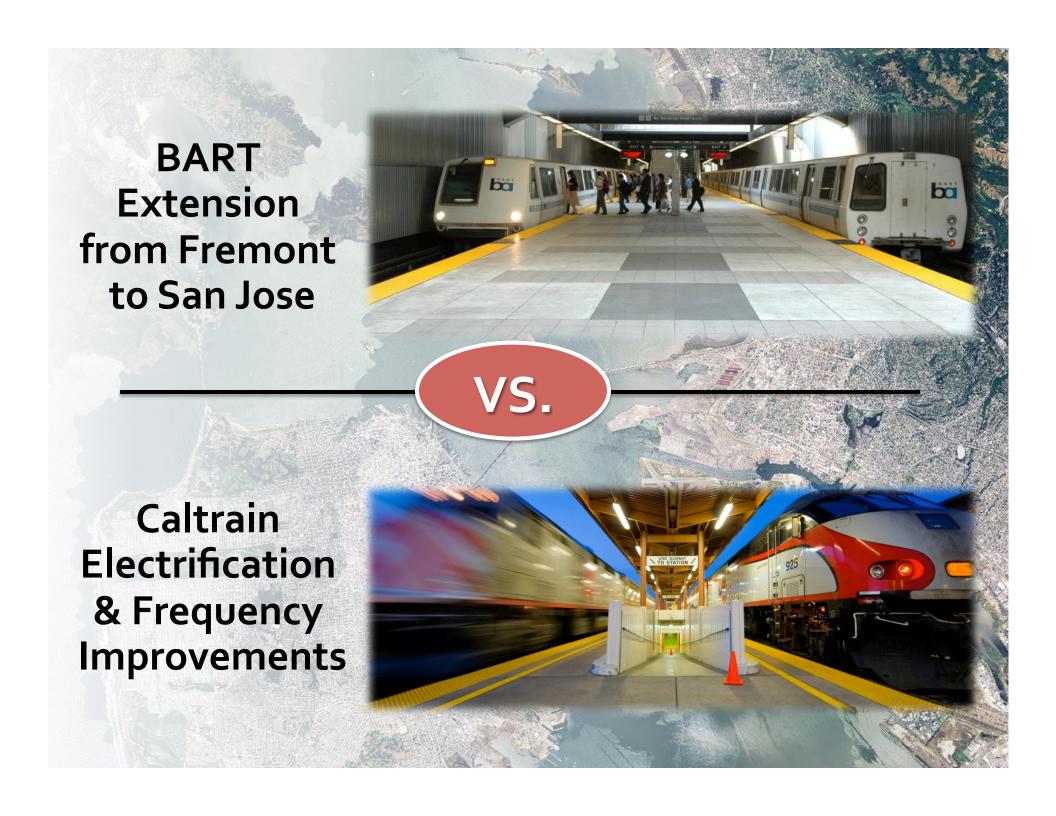
## BayArea EIR Alternatives Analysis: Performance Targets

	achieves or exceeds performance target falls short of performance target moving in the wrong direction							
6	Direct all non–agricultural development within the year 2010 urban footprint	100%	53%	100%	100%	100%	100%	
7	Decrease the share of low-income and lower-middle income residents' household income consumed by transportation and housing	-10%	+8%	+3%	+5%	+3%	+2%	
8	Increase gross regional product (GRP)	+110%	+118%	+119%	+118%	+123%	+118%	
9a	Increase non-auto mode share	26%	19%	20%	20%	19%	21%	
9b	Decrease automobile vehicle miles traveled (VMT) per capita	-10%	-5%	-9%	-8%	-9%	-9%	
10a	Increase local road pavement condition index (PCI)	75	50	68	68	68	71	
10b	Decrease share of distressed lane-miles of state highways	10%	44%	44%	44%	30%	41%	
10c	Reduce share of transit assets exceeding useful life	0%	36%	24%	24%	24%	24%	

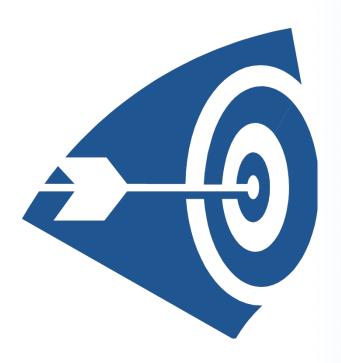


1 Housing and Transportation			2010	1	2	3	4	<b>5</b> Equity,	
Affordability			Base Year	No Project	Project	Transit Priority	Network of Communities	Environment and Jobs	ı
	Households <\$38,000/year	H+T %	<b>72</b> %	80%	<b>74</b> %	<b>77</b> %	<b>74</b> %	73%	
	Households >\$38,000/year	H+T %	41%	44%	43%	43%	42%	43%	
2 Potential for	<b>Communities of Concern</b>		n/a	21%	36%	25%	31%	21%	
Displacement	Remainder of Region Regional Average		n/a	5%	8%	<b>7</b> %	9%	6%	
			n/a	12%	18%	13%	17%	12%	
3 VMT Density	Communities of	Concern	9,737	11,447	11,693	11,536	12,123	11,259	
	Remainder of Region Regional Average		9,861	11,717	11,895	11,804	12,261	11,626	
			9,836	11,664	11,855	11,751	12,234	11,554	
4 Commute Time	Communities of	Concern	25	26	26	25	26	25	
	Remainder o	f Region	27	29	27	26	27	27	1
	Regional Average		26	28	27	26	27	27	
5 Non-commute	Communities of	Concern	12	13	13	13	13	13	
<b>Travel Time</b>	Remainder o	f Region	13	13	13	13	13	13	
	Regional	Average	13	13	13	13	13	13	0.7





## Two Elements of Project Performance Assessment



## TARGETS ASSESSMENT

Determine impact on targets adopted by MTC and ABAG

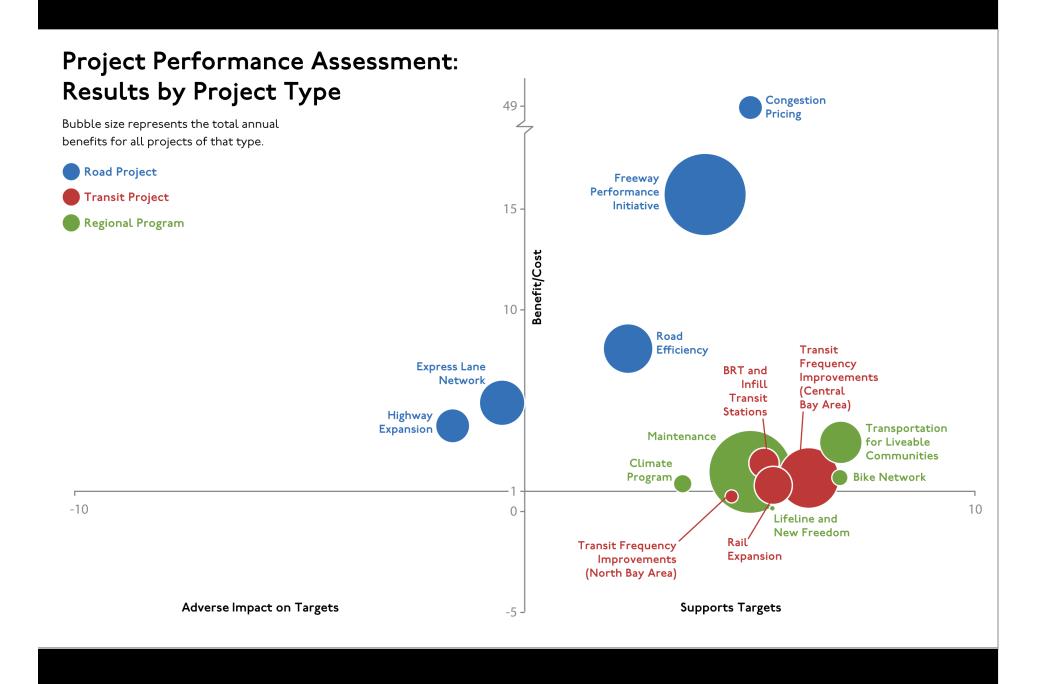
Analyzed all 1000 uncommitted projects

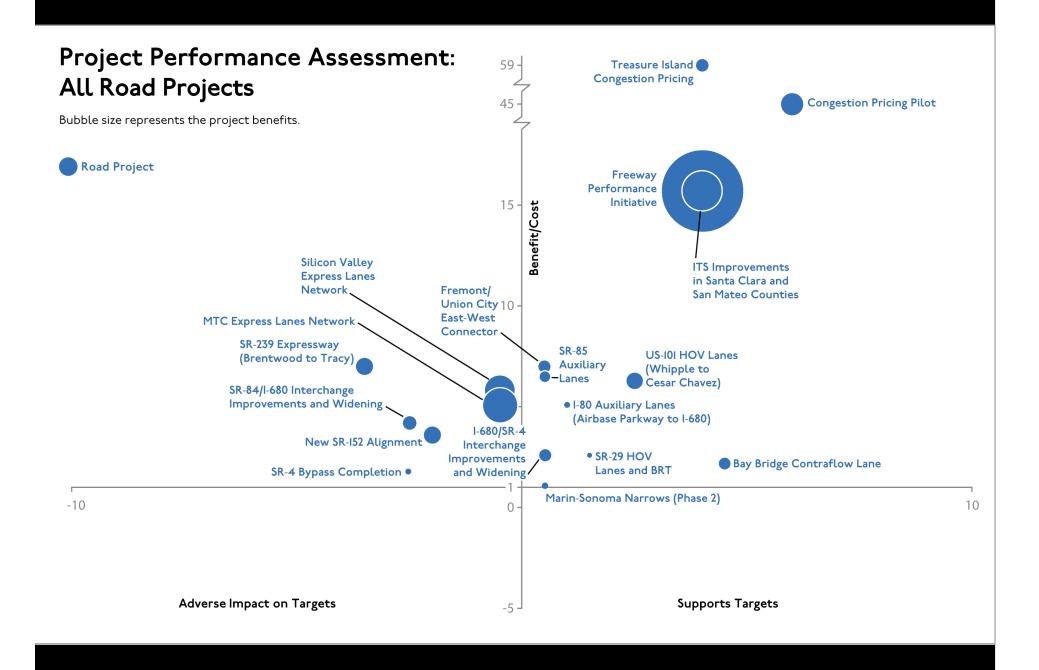


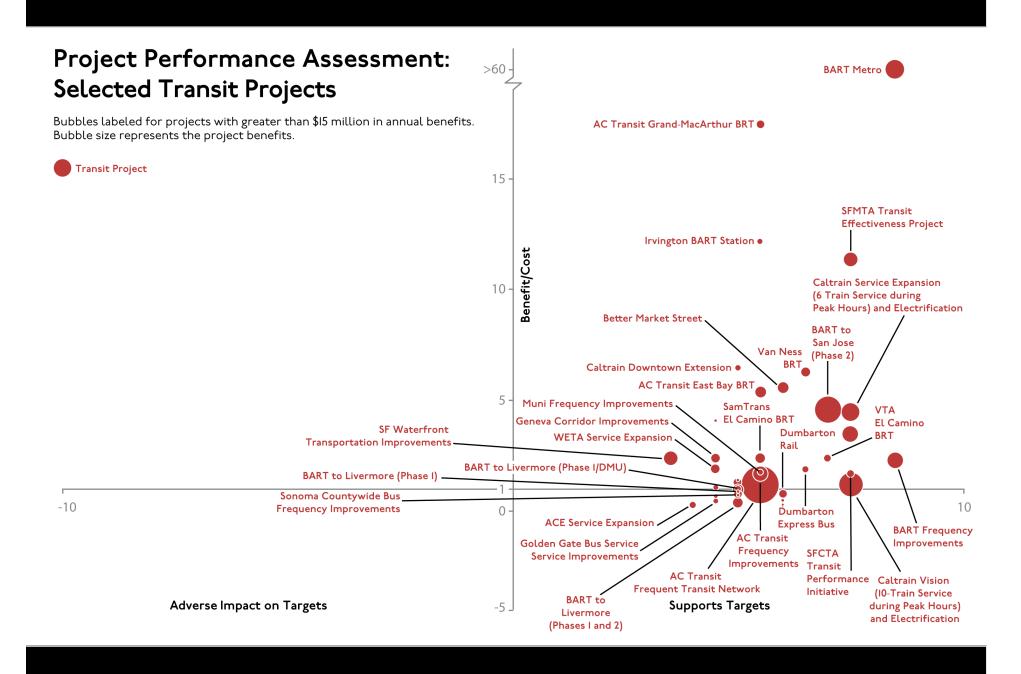
## BENEFIT-COST ASSESSMENT

Compare benefits & costs

Analyzed most significant projects (approximately **100** in total)







Plan Bay Area Project Performance Assessment

## **Key Findings**

- Efficiency versus Expansion
  - Improving existing assets is more costeffective than building capital-intensive expansions.
  - Pricing, ITS, BRT, and infill station projects performed well.
- Urban Focus versus Dispersed Growth
  - Projects serving the urban core were significantly more cost-effective than projects serving suburban or rural areas.
  - Projects at the edge of the region showed adverse impacts on the targets, due to their potential to encourage sprawl and induce long-distance travel.



#### **HIGH-PERFORMING PROJECTS**

Prioritized for Regional Funding

**BART Metro** 

Caltrain Electrification & Frequency Improvements

Bus Rapid Transit
Systems in San
Francisco and Oakland



#### **HIGH-PERFORMING PROJECTS**

Prioritized for Regional Funding



San Francisco
Congestion Pricing



BART Extension to San Jose



Freeway
Performance
Initiative

Ongoing MTC Efforts in Performance Assessment

- Performance assessment for state of good repair investments
- Implementation of a stream-based benefitcost approach
- 3. Integration of UrbanSim land use impacts into project-level model-based assessments
- 4. Evaluation of **risk impacts** on project and scenario performance results



## **UrbanCanvas:**

A New Platform for Creating and Visualizing Modeled Scenarios

See video at www.synthicity.com/products

